

Appendix 2.43				
Export of Marine Products from India and Kerala				
(Q: Quantity in Metric Tones V: Value - ₹ in crore)				
Year		India	Kerala	% of Kerala share
2009-10	Q	678436	107293	15.81
	V	10048.52	1670.02	16.62
2010-11	Q	813091	124615	15.33
	V	12901.47	2002.10	15.52
2011-12	Q	862021	155714	18.06
	V	16597.23	2988.33	18.00
2012-13	Q	928215	166399	17.93
	V	18856.26	3435.85	18.22
2013-14	Q	983756	165698	16.84
	V	30213.26	4706.36	15.58
2014-15	Q	1051243	166754	15.86
	V	33441.61	5166.08	15.45

Source: MPEDA

Appendix 2.44				
Outlay and Expenditure under Fisheries Sector during 2013-14 and 2014-15				
(₹ in lakh)				
Name of Sector/Scheme	2013-14		2014-15	
	Budget Estimate	Expenditure	Budget Estimate	Expenditure
State Plan	22833.00	17915.00	26467.00	19338.00
Centrally Sponsored Schemes	5268.00	4363.00	6045.00	5710.00
NCDC assisted Integrated Fisheries Development Project (NCDC loan)	1800.00	1736.00	1800	0.00
Total	29901.00	24014.00	34312.00	25048.00